

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A40000 Senior Citizens Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00145 Senior Citizens Advocacy		
400010 Senior Citizen Advocacy	9	948,956
400015 Grant Contributions-Cash	0	155,088
Senior Citizens Advocacy Appro Total	9	1,104,044
General Fund Group Total	9	1,104,044
Special Revenue Fund Group		
10555 Information and Referral 2001/02		
400276 Information and Referral 10/01 - 02	2	185,160
Information and Referral 2001/02 Appro Total	2	185,160
10556 Senior Aides Program - 2001/02		
400281 Senior Aides Administration 6/02	2	155,088
400286 Senior Aides Training 6/02	0	749,866
Senior Aides Program - 2001/02 Appro Total	2	904,954
Special Revenue Fund Group Total	4	1,090,114
AGENCY APPROPRIATION TOTAL	13	2,194,158

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A40000 Senior Citizens Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
10555 Information and Referral 2001/02		
400276 Information and Referral 10/01 - 02		185,160
Information and Referral 2001/02 Appro Total		<u>185,160</u>
10556 Senior Aides Program - 2001/02		
400281 Senior Aides Administration 6/02		155,088
400286 Senior Aides Training 6/02		749,866
Senior Aides Program - 2001/02 Appro Total		<u>904,954</u>
Special Revenue Fund Group Total		<u>1,090,114</u>
AGENCY REVENUE TOTAL		<u><u>1,090,114</u></u>